

HOUSING AND COMMUNITY DEVELOPMENT RESOURCES

Dutchess County is an Urban County Consortium under HUD's Community Development Block Grant (CDBG) program. In 2004, the Consortium's CDBG Program will receive approximately \$2,054,000.

Since the County's CDBG program is an Urban County Consortium, the member municipalities which make up the consortium vie for CDBG funds through a competitive application and selection process. As such, each member municipality develops its own projects in accordance with priorities established by the Dutchess Community Development Advisory Committee for utilizing CDBG funds. The County, as a HUD grantee, is required to ensure that the projects selected for funding are in accordance with the statutory goals defined by HUD.

In addition to CDBG dollars, the County will receive \$1,292,021 from the HOME Investment Partnership Program. These funds are distributed to developers of projects located within the Home Consortium area, which includes the City of Poughkeepsie. The HOME program funds are targeted for affordable housing, including new construction, acquisition and rehabilitation.

OTHER FEDERAL HUD FUNDS

Aside from HUD formula program grants, the County also anticipates approximately \$6,100,000 in projected expenditures in 2004 through its HUD-financed Section 8 program.

ADDITIONAL FEDERAL FUNDING

DUTCHESS COUNTY

In addition to Federal CDBG funding and HOME allocations, Dutchess County anticipates a total of \$33,733,525 from other Federal funding sources. These sources, summarized in Figure 1, will be available to finance activities and priorities that address the County's priority housing, homeless and community development needs.

The County's Department of Social Services anticipates receiving the largest amount of Federal funding for the County. This department expects to receive \$29,001,518, which will be distributed among various sub-departments including but not limited to: social service aid to dependent children, administrative costs, Federal aid for jobs, day care, medical assistance, foster care and energy crisis assistance. Other departments expecting to receive Federal funding are the County's Department of Health, Mental Hygiene, Mass Transportation, Office of the Aging and Probation.

CONSORTIUM MEMBER MUNICIPALITIES

In general, the only source of Federal funding for the Urban Consortium's member municipalities is CDBG funds. Figure 2 illustrates that there are six municipalities that expect to receive non-CDBG and HOME federal funding totaling \$1,374,451. The Town of Amenia will receive \$9,000 from FEMA. The Town of Hyde expects to receive \$50,000 for the COPS program. The Town of North East anticipates receiving \$6,851 in Emergency Aid. The Town of Poughkeepsie will likely receive \$706,600 from the Section 8 Housing Program and \$100,000 for the COPS program. The Village of Pawling expects to receive \$448,888 from the TEA21 program, and the Village of Wappingers anticipates receiving \$54,000 for the COPS program.

STATE FUNDING

DUTCHESS COUNTY

In addition to the Federal funding sources, Dutchess County anticipates receiving a total of \$62,011,216 in State funds as summarized in Figure 1. These State funds may be used to finance activities and priorities that address the County's priority housing, homeless and community development needs. Figure 1 reveals that five Dutchess County departments expect to receive the bulk of State funding - the Departments of Health, Mental Hygiene, Social Services, Mass Transportation and Probation.

CONSORTIUM MEMBER MUNICIPALITIES

As illustrated in Figure 2, 26 of the 27 participating consortium members anticipate receiving State funds totaling \$4,399,835. State funds from the Consolidated Local Street and Highway Improvement Program (CHIPS) is expected by the majority of municipalities. This source provides a significant amount of leveraged capital to CDBG funded infrastructure improvement projects.

LOCAL FUNDING

CONSORTIUM MEMBER MUNICIPALITIES

Although Dutchess County does not anticipate receiving funds from local sources, the Consortium members expect to receive a total of \$6,866,914 in local funds as depicted in Figure 2. These include funds from the DC Youth Bureau, the Stop DWI Program, DC Highway Dept., the DARE Program, the Hudson Valley Greenway and the DC Office of Aging. Only the Town of Poughkeepsie has received any significant private donations.

HOME MATCHING FUNDS

HOME matching funding is anticipated to be received through two major sources. Many housing projects bring in a significant amount of additional grant resources from the Federal Home Loan Bank and various state housing programs. Additionally, the local Rebuilding Together program, which rehabilitates properties occupied by low and moderate-income households, provides matching funds through their volunteers donated time and contributions from local businesses and foundations.

**FIGURE 1: AVAILABLE FUNDING SOURCES
DUTCHESS COUNTY**

Description of Funding Source	Amount
HUD Programs: 2004 CDBG Entitlement Grant Available CDBG Revolving Loan Fund Program Income Projected CDBG Revolving Loan Fund Program Income HOME Program Income 2004 HOME Entitlement 2004 Section 8 Funds <div>Total:</div>	\$2,054,000 29,076 21,450 98,415 1,292,021 <u>6,100,000</u> \$9,594,962
Other Federal by Department: Department of Health Department of Mass Transportation Department of Mental Hygiene Department of Planning and Development Department of Probation Department of Social Services District Attorney's Office Emergency Response Office for the Aging Sheriff's Department Traffic Safety Board <div>Total:</div>	\$1,187,315 820,670 938,916 494,563 1,000 29,001,518 85,520 42,682 864,472 73,984 <u>222,885</u> \$33,733,525
State Sources by Department: Computer Information Services Department of Consumer Affairs Department of Health Department of Mass Transportation Department of Mental Hygiene Department of Probation Department of Social Services Department of Youth Services District Attorney's Office Office for the Aging Public Defender's Office Sheriff's Department Veteran's Services <div>Total:</div>	\$7,000 15,000 12,765,530 1,914,500 9,259,591 1,206,604 35,172,160 627,477 134,718 814,360 27,276 57,000 <u>10,000</u> \$62,011,216
Total Funding Sources:	\$105,339,703